

Project Baseline Summary Report

Data Source: **EM CDB**

Operations/Field Office: **Idaho**

Site Summary Level: **Idaho National Engineering and Environmental Laboratory**

Project **HQNP-SI01-LT-ID / Security Investigations**

Report Number: **GEN-01b**

Print Date: **3/10/2000**

HQ ID: **2004**

General Project Information

Project Description Narratives

Purpose, Scope, and Technical Approach:

The Security Investigation program provides for initial investigations and reinvestigations for DOE contractors and other non-Federal personnel whose official duties require access to classified matter or special nuclear materials. The goal of the Security Investigation program is to reduce the number and levels of DOE access authorizations to a minimum consistent with operating requirements.

Footnote: Seeded data for FY 2000 is \$508K. Subsequent discussions with EM identified \$575K.

Project Status in FY 2006:

Post-2006 Project Scope:

Project End State

Cost Baseline Comments:

Safety & Health Hazards:

Safety & Health Work Performance:

PBS Comments:

Baseline Validation Narrative:

General PBS Information

Project Validated?

Date Validated:

Dataset Name: **FY 1999 Planning Data**

Date of Dataset: **9/20/1999**

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General PBS Information

Has Headquarters reviewed and approved project? No

Date Project was Added: 1/1/1999

Baseline Submission Date:

FEDPLAN Project? Yes

Drivers:	CERCLA	RCRA	DNFSB	AEA	UMTRCA	State	DOE Orders	Other
	N	N	N	N	N	N	N	N

Project Identification Information

DOE Project Manager: W. Darrell Lewis

DOE Project Manager Phone Number: 208-526-0336

DOE Project Manager Fax Number: 208-526-7407

DOE Project Manager e-mail address: lewisdw@id.doe.gov

Is this a High Visibility Project (Y/N):

Planning Section

Baseline Costs (in thousands of dollars)

	1997-2006 Total	2007-2070 Total	1997-2070 Total	1997	Actual 1997	1998	Actual 1998	1999	2000	2001	2002	2003	2004	2005	2006
PBS Baseline (current year dollars)	4,903	22,624	27,527					508	600	600	613	625	639	652	666
PBS Baseline (constant 1999 dollars)	4,526	12,714	17,240					508	584	572	573	572	573	572	572
PBS EM Baseline (current year dollars)	4,903	22,624	27,527					508	600	600	613	625	639	652	666
PBS EM Baseline (constant 1999 dollars)	4,526	12,714	17,240					508	584	572	573	572	573	572	572

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	2007	2008	2009	2010	2011- 2015	2016- 2020	2021- 2025	2026- 2030	2031- 2035	2036- 2040	2041- 2045	2046- 2050	2051- 2055	2056- 2060	2061- 2065	2066- 2070
PBS Baseline (current year dollars)	675	701	637	616	3,300	3,639	2,071	1,994	1,936	1,430	1,069	987	724	786	895	1,164
PBS Baseline (constant 1999 dollars)	568	578	514	487	2,453	2,439	1,251	1,086	950	632	426	354	235	230	235	276
PBS EM Baseline (current year dollars)	675	701	637	616	3,300	3,639	2,071	1,994	1,936	1,430	1,069	987	724	786	895	1,164
PBS EM Baseline (constant 1999 dollars)	568	578	514	487	2,453	2,439	1,251	1,086	950	632	426	354	235	230	235	276

Baseline Escalation Rates

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
		0.00%	2.70%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%
2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070
2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%

Project Reconciliation

Project Completion Date Changes:

Previously Projected End Date of Project:

Current Projected End Date of Project:

Explanation of Project Completion Date Difference (if applicable):

Project Cost Estimates (in thousands of dollars)

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Project Reconciliation

Previously Estimated Lifecycle Cost (1997 - 2070, 1998 Dollars):	Actual 1997 Cost:	Actual 1998 Cost:
Previously Estimated Lifecycle Cost of Project (1999 - 2070, 1998 Dollars):	0	Inflation Adjustment (2.7% to convert 1998 to 1999 dollars): 0
Previously Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	0	

Project Cost Changes

	Cost Adjustments	Reconciliation Narratives
Cost Change Due to Scope Deletions (-):		
Cost Reductions Due to Efficiencies (-):		
Cost Associated with New Scope (+):	17,239	PBS added per DOE HQ direction. Estimate is based on FY 2001 (escalated thru 2006) and then .0075%
Cost Growth Associated with Scope Previously Reported (+):		
Cost Reductions Due to Science & Technology Efficiencies (-):		
Subtotal:	17,239	
Additional Amount to Reconcile (+):	1	
Current Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	17,240	